

Education Scrutiny Committee Forward Work Programme

Appendix 1a

<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 2<sup>nd</sup> July 2019</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>
Healthy Schools	Identify how schools are engaging in the Healthy Schools Programme. Consider indicators to measure the effectiveness of the initiative.	Identify how the Healthy Schools team provide support to members What are the current indicators that health and well being provision and outcomes across the Caerphilly region is good? What are the current indicators that health and well being provision and outcomes across the Caerphilly region compare favourably against other authorities in Wales?	Keri Cole, Chief Education Officer
Grants Report 2019-20	To provide Members with an overview of the value and purpose of grant funding anticipated to be received into the Directorate in 2019-20.	For information	Jane Southcombe Finance Manager (Education and Lifelong Learning and Schools)
Financial Plan Report 2019-20	To provide Members with details of the Directorates budget / spending plan for 2019-20.	For information	Jane Southcombe Finance Manager (Education and Lifelong Learning and Schools)
Attendance / Exclusions	To update Members with the most recent information regarding the provision and outcomes in these indicators.	<ul style="list-style-type: none"> <li>• Attendance rates</li> <li>• Education Welfare Service restructure</li> <li>• Exclusion rates</li> <li>• Recent development in managing exclusions.</li> </ul>	Paul Warren, Strategic Lead for Schools Improvement  Sarah Ellis, Lead for Inclusion and ALN

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 24th September 2019</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>
Budget Monitoring	First budget monitoring report of the year, to provide Members with an update on the forecast outturn position for 2019-20.	To ensure Members are updated with regards to any projected variances to the 2019-20 budget plan	Jane Southcombe Finance Manager (Education and Lifelong Learning and Schools)
Elective Home Education Update	To provide information for members regarding the situation in CCBC	<ul style="list-style-type: none"> <li>• National and local developments</li> <li>• Numbers of pupils</li> <li>• Processes</li> </ul>	Sarah Ellis, Lead for Inclusion and ALN

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 5<sup>th</sup> November 2019</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 9<sup>th</sup> December 2019</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 13<sup>th</sup> January 2020</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>
Budget Monitoring	Second budget monitoring report of the year, to provide Members with an update on the forecast outturn position for 2019-20.	To ensure Members are updated with regards to any projected variances to the 2019-20 budget plan.	Jane Southcombe Finance Manager (Education and Lifelong Learning and Schools)
ALN Act Update. <b>(Or covered by training workshops for Members instead)?</b>	To provide members with an update regarding readiness for the Act and new Code	<ul style="list-style-type: none"> <li>• Requirements of the Act and Code</li> <li>• Readiness</li> <li>• Developments to date</li> <li>• Next steps</li> </ul>	Sarah Ellis, Lead for Inclusion and ALN
School Admission Arrangements 2021-22	To consult scrutiny members on the proposed Council's admission arrangements for the 2021/22 prior to consideration by Cabinet.	Members invited to offer comments on the proposed admission arrangements for the 2021/22 academic year as part of the annual consultative process.	Sue Richards, Head of Education Planning and Strategy

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 24<sup>th</sup> February 2020</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>

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<b>Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020</b>			
<b>Meeting Date: 31<sup>st</sup> March 2020</b>			
<b>Subject</b>	<b>Purpose</b>	<b>Key Issues</b>	<b>Witnesses</b>
WESP Update on new guidelines	To provide members with an update of the changes to regulations and requirements in the new plan and update on progress to date	Report to include: <ul style="list-style-type: none"> <li>• Highlight changes in requirements for the WESP</li> <li>• Highlight achievements of the current plan during 2019</li> </ul>	Sarah Mutch,, Early Years Manager
Categorisation	Inform Scrutiny Members of the national school categorisation system and Caerphilly school categorisations.	<ul style="list-style-type: none"> <li>• Process of categorisation</li> <li>• Schools in inspection follow-up or in an Estyn category</li> <li>• Self evaluation and the capacity to improve</li> <li>• Regional standardisation and moderation processes</li> <li>• National verification processes</li> </ul>	Sue Richards, Head of Education, Planning & Strategy
Inspections Profile	Inform members of the judgements made by Estyn inspection teams of Caerphilly schools for the academic year 2018-2019 and 2019-20 to date (where published) and provide a summary of Caerphilly schools' inspection judgements since the introduction of the new Common inspection Framework in September 2017.	<ul style="list-style-type: none"> <li>• Overview of the Estyn Inspection Framework</li> <li>• Evaluation of judgements</li> </ul>	Sue Richards, Head of Education, Planning & Strategy

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<p>21<sup>st</sup> Century Schools Update</p>	<p>To provide members with an update on the 21<sup>st</sup> Century Schools Programme</p>	<ul style="list-style-type: none"><li>• Band A and Band B 21<sup>st</sup> Century Schools and Education update to include<ul style="list-style-type: none"><li>○ Project Delivery</li><li>○ Financial Update</li></ul></li></ul>	<p>Sue Richards, Head of Education, Planning &amp; Strategy</p> <p>Andrea West, 21<sup>st</sup> Century School Manager</p>
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Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: 18 <sup>th</sup> May 2020			
Subject	Purpose	Key Issues	Witnesses
Childcare Offer Update	To provide members with an update on the Childcare Offer to date	Report to include: <ul style="list-style-type: none"> <li>• Take up of places / applications</li> <li>• Any demographic data available</li> <li>• Any changes to future implementation / delivery proposed by Welsh Government</li> </ul>	Sarah Mutch Manager, Early Years.

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Education Scrutiny Committee Information Reports Forward Work Programme: May 2019 – May 2020			
Meeting Date: TBC			
Subject	Purpose	Key Issues	Witnesses
EOTAS Update (Keri asked if we could re-schedule in light of waiting for new information?) <b>New date TBC</b>			Keri Cole, Chief Education Officer